

**RESOLUTION FOR ADOPTION  
BY THE BOARD OF DIRECTORS OF  
VOYAGEUR ACADEMY  
2022-2023 BUDGET AMENDMENT**

RESOLVED, that this resolution shall be the GENERAL FUND Appropriation Act of by Voyageur Academy.


BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of VOYAGEUR ACADEMY for fiscal year 2022-2023 to be used for general operations be adopted as follows:

	Amended Budget Dated 11-15-2022	Adjustments	Amended Budget 2
<b>REVENUE</b>			
Fund Balance, July 1, 2022 - Projected	\$ 3,223,296		
Fund Balance, July 1, 2022 - Audited			\$ 3,224,773
(1XX) Local Sources	85,500	14,580	103,500
(2XX) State Sources	12,337,854	1,115,068	13,059,370
(3XX) Federal Sources	6,995,587	283,539	7,276,463
(5XX) Other Sources	378,150	5,800	378,150
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	\$ 23,020,387	\$ 1,418,987	\$ 24,042,256

BE IT FURTHER RESOLVED, that \$20,114,633 in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
(11X) Elementary	\$ 1,958,736	\$ (156,674)	\$ 1,993,681
(11X) Middle School	702,294	10,886	695,290
(11X) High School	2,315,329	75,377	2,371,689
(11X) Summer School	66,668	44,332	111,000
(12X) Special Education	445,347	82,093	489,453
(12X) Compensatory Education	1,379,144	593,990	1,661,932
(21X) Support Services - Pupil	359,264	182,993	520,944
(22X) Support Services - Staff	843,667	29,570	879,302
(23X) General Administration	1,562,243	47,093	1,562,243
(24X) School Administration	892,129	(19,885)	891,778
(25X) Support Services - Business	1,000	(45,000)	-
(26X) Operations and Maintenance	1,601,764	379,399	1,922,795
(27X) Pupil Transportation Services	310,000	62,500	310,000
(28X) Support Services - Central	307,336	2,763	307,336
(29X) Other Support Services	303,500	64,300	367,800
(33X) Community Activities	179,201	90	180,316
(36X) Welfare Activities	1,000	(9,000)	1,000
(45X) Site Acquisition Services	4,221,502	(992,902)	4,672,182
Outgoing Transfers and Other Transactions	1,175,892	-	1,175,892
<b>TOTAL APPROPRIATED FOR GENERAL FUND</b>	\$ 18,626,016	\$ 351,925	\$ 20,114,633
<b>ESTIMATED FUND BALANCE AS OF JUNE 30, 2023</b>	\$ 4,394,371	\$ 1,067,062	\$ 3,927,623

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

March 21, 2023  
  
Board Secretary